

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

FEBRUARY 2003

Project Location: SR 16, Jackson Avenue to 36th Street

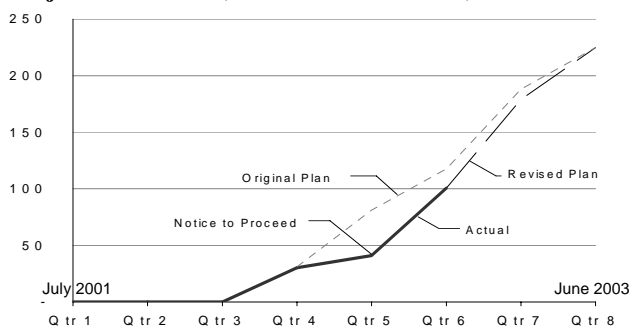
PIN: 301699A

WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	106.1
Toll System Contract	9.2	0.3
WSDOT Oversight	41.0	2.0
Contingencies	54.7	1.0
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	149.3
Total Expended/Total Cost	19.6%	

Project Cash Flow: (01-03 Biennium in Millions)



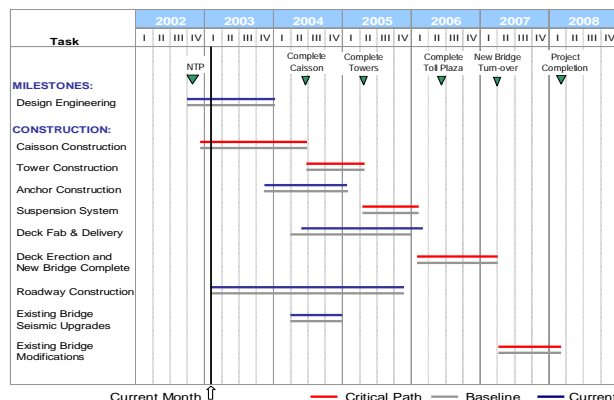
Project Schedule Status:

- No schedule variance
- No delay on the Critical Path
- Contract Milestones are scheduled ahead of Contract dates

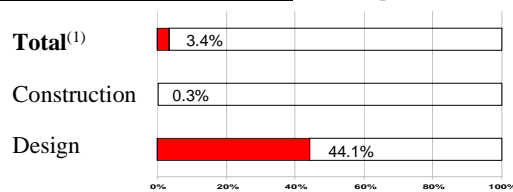
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	16May03	4.4
Place order for Saddles	17Feb04	07Apr03	6.5
Complete new bridge substructure	12May05	11Apr05	1.0
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of February 2003:

- Gig Harbor Mainline Design 65% complete
- Batch plant construction nearly complete
- Stone Drive temporary eastbound ramps paved
- Soil remediation at Tacoma War Memorial Park completed



Soil Remediation work at War Memorial Park

Quality Control:

- Held TNC & WSDOT Executive Partnering Session
- Started preliminary planning for construction audit program
- Final edits to Project Management Plan

Risks/Challenges/Issues:

- Toll Facilities design

Upcoming Activities for March:

- First cutting edge launch at Todd Pacific Shipyard
- Outfitting of cutting edge at Port of Tacoma
- TNC/WSDOT management & staff partnering session
- 24th Street Bridge foundation construction

Public Information:

- TNC hired public information officer
- WSDOT opened recruitment for 2nd public information officer
- 24-Hour phone line for nighttime construction updated daily (253) 620-4440

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.wsdot.wa.gov/projects/sr16narrowsbridge/

